

THE UNITED REPUBLIC OF TANZANIA

PRESIDENT'S OFFICE  
REGIONAL ADMINISTRATION AND LOCAL GOVERNMENT

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Fax No: 260 49 88  
*In Reply please quote:*

Ref. No: FB.71/223/01

17<sup>th</sup> July, 2017

Permanent Secretary,  
Ministry of Finance and Planning,  
P.O.Box 9111,  
**DAR ES SALAAM.**

Re: **SUBMISSION OF THE FOURTH QUARTER PROGRESS  
REPORT FOR THE FINANCIAL YEAR 2016/2017**

Refer to the above mentioned subject.

Please find enclosed copy of the Progress Report for the period ending 30<sup>th</sup> June, 2017 in the Financial Year 2016/2017.

The report shows the status of physical implementation of works as well as utilization of funds for the development projects executed by Regional Commissioner's Office and Local Government Authorities.

I kindly submit.

A handwritten signature in blue ink, appearing to read 'Diaz J. Ndomba'.

Diaz J . Ndomba

**For; REGIONAL ADMINISTRATIVE SECRETARY**

Copy; Permanent Secretary,  
PO – RALG,  
P.O.Box 1923,  
**DODOMA**

**THE UNITED REPUBLIC OF TANZANIA**

**THE PRESIDENT'S OFFICE  
REGIONAL ADMINISTRATION AND LOCAL GOVERNMENT**



**PROGRESS REVIEW FOR DEVELOPMENT PROJECTS  
(4<sup>ND</sup> QUARTER) FOR FINANCIAL YEAR 2016/2017  
MOROGORO REGION - VOTE 79**

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**JULY 2017**

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**THE FOURTH QUARTER PROGRESS  
REPORT FOR THE FINANCIAL YEAR 2016/2017**

**1.0 INTRODUCTION**

Morogoro Region’s Annual Plan and Budget for 2016/2017 was approved by the Parliament to spend a total sum of Sh.55,907,163,000/= for Development Projects. This comprised of Sh.32,570,316,000/= as Local Funds and Sh.23,336,847,000/= as Foreign Funds. The amount of local funds included Sh.16,420,146,000/= which are councils’ own source collection.

Projects under Regional Commissioner’s Office were allocated Sh.1,898,060,000/= and those implemented under Local Government Authorities were allocated Sh.54,009,103,00/= of the approved funds. Local funds allocated for projects implemented under Regional Commissioner’s Office were Sh.1,710,000,000/= and for projects implemented under Municipal/Town/District Councils were Sh.30,860,316,00/=. Where as, Foreign Funds allocated were Sh.188,060,000/= and Sh.23,148,787,000/= respectively.

**Highlights of the regional budget**

<b>Item</b>	<b>Local Funds</b>	<b>Foreign Funds</b>	<b>Total</b>
RS	1,710,000,000	188,060,000	1,898,060,000
LGAs	30,860,316,000	23,148,787,000	54,009,103,000
<b>Total</b>	<b>32,570,316,000</b>	<b>23,336,847,000</b>	<b>55,907,163,000</b>

*Source: Approved regional budget estimates*

## 2.0 BUDGET IMPLEMENTATION

### 2.1 Funds Received

During the reporting period, the region received the total sum of *Sh. 34,853,877,816* for implementation of Development projects. The amount received includes supplementary funds of *Sh.22,704,000/=* which was allocated in the financial year 2015/2016. Local funds received for projects under Local Government Authorities were *Sh 11,448,425,397.4* This includes *Sh. 5,165,031,668.35* from the Councils' own source revenues. Local funds received for projects implemented under the Regional Commissioner's Office *Shs 880,000,000/=*. Foreign funds amounting to *Shs. 171,628,600* were received for projects implemented under the Regional Commissioner's Office. Foreign funds received for projects implemented under Local Government Authorities amounting to *shs 22,353,823,818/=*. Thus both local and foreign funds received for regional Commissioner's Office amount to *1,051,628,600/=* and both local and foreign funds received for local government amount to *33,802,249,215.88/=*

### 2.2 Expenditure

During the reporting period, the Region and local government authority spent total amount of *shs 21,354,828,145.2*. Local developments funds spent for projects implemented under local government Authorities were *shs 7,222,143,944.81*. Also, *Sh.551,914,628.2/=* of the received local fund were spent for projects implemented under the Regional Commissioner's Office. Foreign funds amounting to *Shs. 165,633,600* were spent for projects implemented under the Regional Commissioner's Office. Foreign funds received for projects implemented under Local Government Authorities amounting to *shs 13,415,135,972.2*. Thus both local and foreign funds spent for regional Commissioner's Office amount to *717,548,228.2/=* and both local and foreign funds spent for local government amount to *20,637,279,917.07*

### 2.3 Progress Against Milestones to June, 2017

The regional annual plan and budget for 2016/2017 lists the milestones which are expected to be met by June, 2017. Implementation of each milestone up to the end of the first quarter is described in the table below;

**Table 1: Implementation of Milestones to June, 2017**

<b>Milestone 1:</b> Rehabilitate Government Buildings at Regional and District levels.	<b>Milestone 2:</b> Rehabilitate and equip the Regional Hospital <b>Progress:</b> -Supply of 3 sets of mortuary
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<p><b>Milestone 3:</b> Construct Rest House in Ulanga District.  <b>Progress:</b> Plumbing and engineering installation continue          -Fixing of gypsum completed          -Construction of splash around the building completed</p>	<p><b>Milestone 4:</b> Rehabilitation of Regional Commissioner’s Office.  <b>Progress:</b> -Repair of Conference air condition completed          -procurement of conference chairs completed          - Implementation of the main rehabilitation activities not yet started</p>
<p><b>Milestone 5:</b> Construct Sokoine Memorial High School (Ongoing).  <b>Progress:</b> not started</p>	<p><b>Milestone 6:</b> Monitor, evaluate and timely reporting  <b>Progress:</b></p> <ul style="list-style-type: none"> <li>• Monitoring on implementation of water projects conducted to 6 Districts councils.</li> <li>• Supervision of regional development projects were conducted in all 9 LGAs and reports are available</li> <li>• Monitoring and evaluation of Health sector basket fund in all LGAs conducted</li> </ul>
<p><b>Milestone 7:</b> Coordinate intervention that aim at successful implementation of Kilimo Kwanza.  <b>Progress:</b> Different initiation were established during the year such as distribution of fertilizers and seeds during planting season to farmers</p>	<p><b>Milestone 8:</b> Support economic groups in the region  <b>Progress:</b> Several economic groups are being supported through councils own sources income where by each and every council used 10% of their income to lend several women and youth groups in the region</p>

### 2.3.1 Issues and Constraints

During the reporting period the Region faced the following challenges which hampered the implementation of the planned activities;

- Delayed release of funds as most of funds received at the end of the quarter;
- Low willingness of the community to contribute towards implementation of the development activities;

### 2.3.2 Remedial Actions

- Making follow-up of funds from the financiers promised to contribute in implementation of development activities;
- Sensitization of the community and other development partners to contribute towards implementation of development activities.